

Use of CDBG Funds by AMARILLO, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$52,484.88	2.21%
Subtotal for: ACQUISITION			\$52,484.88	2.21%
20	AP	Planning	\$24,200.00	1.02%
21A	AP	General Program Administration	\$283,208.71	11.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$307,408.71	12.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$407,309.63	17.13%
14H	HR	Rehabilitation Administration	\$55,829.53	2.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,905.67	0.08%
15	HR	Code Enforcement	\$18,617.41	0.78%
Subtotal for: HOUSING			\$483,662.24	20.34%
03	PI	Public Facilities and Improvements (General)	\$93,369.00	3.93%
03B	PI	Centers for the Disabled/Handicapped	\$25,275.50	1.06%
03C	PI	Homeless Facilities (not operating costs)	\$56,351.83	2.37%
03D	PI	Youth Centers/Facilities	\$28,000.00	1.18%
03E	PI	Neighborhood Facilities	\$111,106.68	4.67%
03F	PI	Parks, Recreational Facilities	\$738.00	0.03%
03K	PI	Street Improvements	\$802,331.36	33.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,117,172.37	46.98%
05	PS	Public Services (General)	\$48,350.00	2.03%
05A	PS	Senior Services	\$130,634.42	5.49%
05D	PS	Youth Services	\$35,000.00	1.47%
05E	PS	Transportation Services	\$6,000.00	0.25%
05L	PS	Child Care Services	\$197,291.42	8.30%
Subtotal for: PUBLIC SERVICES			\$417,275.84	17.55%
Total Disbursements			\$2,378,004.04	100%